

## Belmont County FFY22/SFY23 Annual Performance Report and Determination

### APR Results - Compliance Indicators

| #  | Indicator Description                | State Target | State Percent | County Percent | County Met Target? |
|----|--------------------------------------|--------------|---------------|----------------|--------------------|
| 1  | Timely receipt of services (TRS)     | 100%         | 99.71%        | N/A            | N/A                |
| 7  | 45-day timeline                      | 100%         | 99.38%        | 100%           | Yes                |
| 8a | Transition steps and services        | 100%         | 99.69%        | N/A            | N/A                |
| 8b | Notification to the LEA and SEA      | 100%         | 100%          | 100%           | Yes                |
| 8c | Transition planning conference (TPC) | 100%         | 100%          | N/A            | N/A                |

### APR Results - Performance Indicators

| #  | Indicator Description                       | State Target | State Percent | State Met Target? | County Percent | County Met Target? |
|----|---|--------------|---------------|-------------------|----------------|--------------------|
| 2  | Services in natural environments            | 98.00%       | 98.94%        | Yes               | 100%           | Yes                |
| 4A | Parents know their rights                   | 96.00%       | 92.68%        | No                | 97.30%         | Yes                |
| 4B | Parents communicate child's needs           | 96.00%       | 95.20%        | No                | 94.59%         | No                 |
| 4C | Parents help their children develop & learn | 96.00%       | 94.42%        | No                | 97.30%         | Yes                |
| 5  | Child count birth to 1                      | 1.00%        | 1.04%         | Yes               | 3.79%          | Yes                |
| 6  | Child count birth to 3                      | 2.80%        | 3.46%         | Yes               | 6.19%          | Yes                |

**Performance Score (out of a possible total of 9): 7**

| #      | Indicator Description  | State Target | State Percent | County Percent |
|--------|--|--------------|---------------|----------------|
| 3A SS1 | Social-Emotional: Substantially increased rate of growth     | 53.00%       | 54.61%        | 45.83%         |
| 3A SS2 | Social-Emotional: Exited within age expectations             | 55.00%       | 51.91%        | 45.00%         |
| 3B SS1 | Knowledge and Skills: Substantially increased rate of growth | 60.00%       | 60.18%        | 58.62%         |
| 3B SS2 | Knowledge and Skills: Exited within age expectations         | 46.00%       | 42.33%        | 38.33%         |
| 3C SS1 | Taking Action: Substantially increased rate of growth        | 63.00%       | 59.52%        | 57.69%         |
| 3C SS2 | Taking Action: Exited within age expectations                | 49.00%       | 47.00%        | 40.00%         |

#### State Targets

- The U.S. Department of Education has established a target of 100% for all compliance indicators. Ohio established statewide targets for performance indicators in the State Performance Plan (SPP) submitted to the U.S. Department of Education's Office of Special Education Programs (OSEP) in January 2022.

#### Other Notes

- For each of the indicators, N/A denotes an item as "Not Applicable," indicating there were no data for the item.
- Ohio continued to use a cyclical monitoring approach where each county was included in one of the three compliance analyses. Belmont County was selected for the 45-Day indicator analysis for SFY23.

The assigned determination of Belmont County is **Meets Requirements**.

**Counties were determined Needs Assistance if:**

- They were issued a performance improvement plan (PIP) based on issues identified during the fiscal year **OR**
- Any finding due for correction in FFY22/SFY23 was not corrected within one year **OR**
- Their compliance percent was less than 100% in any of the compliance indicators **AND**
- Their score for performance indicators was less than half of the total score possible (9 total possible points, as described in the memo)

**Data Summary**

*See the APR Indicator Descriptions document for additional details regarding APR indicator analyses*

- **TRS:** All children with services due to start between July 1, 2022 and September 30, 2022
- **45 Day:** Children with 45-Day timelines ending October 1, 2022 through December 31, 2022
- **Transition Steps and Services:** Children who had Transition Steps and Services due between January 1, 2023 and March 31, 2023
- **Notification to LEA and SEA:** Children reported to the relevant LEA who would be turning three between February 1, 2023 and January 31, 2024
- **TPC:** Children who had a TPC due between January 1, 2023 and March 31, 2023
- **Services in Natural Environments:** Infants or toddlers served on December 1, 2022 who were receiving the majority of services in the home or in community-based settings
- **Child Outcomes:** Scores from entry and exit COS statements of children who exited between July 1, 2022 and June 30, 2023 and were served in Early Intervention for at least six months indicating those who (1) substantially increased their growth or (2) exited at age expectations in relation to (a) positive social-emotional skills, (b) acquiring and using knowledge and skills, and (c) taking appropriate actions to meet their needs
- **Family Outcomes:** Scores of respondent families who were being served in Early Intervention on June 1, 2023 who reported that early intervention services have helped the family (a) know their rights, (b) communicate their children's needs, (c) help their children develop and learn
- **Birth to 1 Child Count:** Number of children under the age of one served on December 1, 2022 compared to the 2020 population estimate
- **Birth to 3 Child Count:** Number of children under the age of three served on December 1, 2022 compared to the 2020 population estimate