

Appendix A - Data and Targets Intermediate Outcomes

Evaluation Question	Benchmark	Baseline Data	Target Data (FFY18)	Target Data (FFY19)	Target Data (FFY20)
(I)(B)(Q1) Are child and family assessments more thorough?	Score of at least 80% of the total possible points on the Functional Assessment review area	10 local programs (11%) had a score of at least 80% of the possible points (14 or higher out of a possible 17 points)	<u>14</u> local programs (<u>16%</u>) will have a score of at least 80% of the possible points (14 or higher out of a possible 17 points)	<u>18</u> local programs (<u>20%</u>) will have a score of at least 80% of the possible points (14 or higher out of a possible 17 points)	<u>22</u> local programs (<u>25%</u>) will have a score of at least 80% of the possible points (14 or higher out of a possible 17 points)
(I)(B)(Q2) Are children’s levels of functioning better identified by the child and family assessment process?	E&A Process Review included information about: Child/family engagement; How independently the child participates in family preferred activities and routines; The strength of social relationships	<ul style="list-style-type: none"> • Child/family engagement: 31 local programs (35%) • How independently the child participates: 24 local programs (27%) • Strength of social relationships: 27 local programs (31%) 	<ul style="list-style-type: none"> • Child/family engagement: <u>35</u> local programs (<u>40%</u>) • How independently the child participates: <u>28</u> local programs (<u>32%</u>) • Strength of social relationships: <u>31</u> local programs (<u>35%</u>) 	<ul style="list-style-type: none"> • Child/family engagement: <u>39</u> local programs (<u>44%</u>) • How independently the child participates: <u>32</u> local programs (<u>36%</u>) • Strength of social relationships: <u>35</u> local programs (<u>40%</u>) 	<ul style="list-style-type: none"> • Child/family engagement: <u>43</u> local programs (<u>49%</u>) • How independently the child participates: <u>36</u> local programs (<u>41%</u>) • Strength of social relationships: <u>39</u> local programs (<u>44%</u>)
(I)(B)(Q3) Do families have a better understanding of their child's strengths, needs, and functioning regarding acquisition and use of knowledge and skills?	95% of respondents answer that they agree or strongly agree that EI has helped them understand their child’s strengths and needs in learning new things and gaining new skills <i>Denominator: 86 local programs</i>	At least 95% of respondents from 51 local programs (59% of respondent programs) reported they agree or strongly agree	At least 95% of respondents from <u>55</u> local programs (<u>64%</u>) of respondent programs) will report they agree or strongly agree	At least 95% of respondents from <u>59</u> local programs (<u>69%</u>) of respondent programs) will report they agree or strongly agree	At least 95% of respondents from <u>63</u> local programs (<u>73%</u>) of respondent programs) will report they agree or strongly agree

Evaluation Question	Benchmark	Baseline Data	Target Data (FFY18)	Target Data (FFY19)	Target Data (FFY20)
(II)(C)(Q1) Are IFSP outcomes of higher quality?	At least 80% of outcomes meet all six criteria <i>Denominator: 85 local programs</i>	At least 80% of IFSP outcomes from 3 local programs (4%) met all six criteria	At least 80% of IFSP outcomes from 12 local programs (14%) will meet all six criteria	At least 80% of IFSP outcomes from 21 local programs (25%) will meet all six criteria	At least 80% of IFSP outcomes from 30 local programs (35%) will meet all six criteria
(II)(C)(Q2) Do IFSP outcomes better meet the family-identified priorities that address acquisition and use of knowledge and skills?	At least 80% of outcomes are related to acquisition and use of knowledge and skills <i>Denominator: 85 local programs</i>	At least 80% of outcomes from 49 local programs (58%) were related to acquisition and use of knowledge and skills	At least 80% of outcomes from 53 local programs (62%) will be related to acquisition and use of knowledge and skills	At least 80% of outcomes from 57 local programs (67%) will be related to acquisition and use of knowledge and skills	At least 80% of outcomes from 61 local programs (72%) will be related to acquisition and use of knowledge and skills
(III)(C)(Q1) Have gaps in services that impact acquisition and use of knowledge and skills been reduced?	Access to providers for “core” EI services	Number of local programs who indicated access to “core” services : <ul style="list-style-type: none"> • Special Instruction: 84 (98%) • Speech: 82 (95%) • Occupational Therapy: 81 (94%) • Physical Therapy: 80 (93%) <i>Denominator (for baseline only): 86 local programs</i>	N/A - Data for these indicators on hold until next year	Number of local programs who will indicate access to “core” services : <ul style="list-style-type: none"> • Special Instruction: 88 (100%) • Speech: 88 (100%) • Occupational Therapy: 88 (100%) • Physical Therapy: 88 (100%) 	Number of local programs who will indicate access to “core” services : <ul style="list-style-type: none"> • Special Instruction: 88 (100%) • Speech: 88 (100%) • Occupational Therapy: 88 (100%) • Physical Therapy: 88 (100%)
(III)(C)(Q2) Do families have increased access to needed evidence-based EI services?					

Evaluation Question	Benchmark	Baseline Data	Target Data (FFY18)	Target Data (FFY19)	Target Data (FFY20)
<p>(III)(D)(Q2) Do families have an increased ability to support their child's development regarding acquisition and use of knowledge and skills?</p>	<p>95% of respondents answer that they agree or strongly agree that EI has made them better able to support their child in learning new things and gaining new skills</p> <p><i>Denominator: 86 local programs</i></p>	<p>At least 95% of respondents from 63 local programs (73% of respondents) indicated that they agree or strongly agree</p>	<p>At least 95% of respondents from <u>67</u> local programs (78% of respondents) will indicate that they agree or strongly agree</p>	<p>At least 95% of respondents from <u>71</u> local programs (83% of respondents) will indicate that they agree or strongly agree</p>	<p>At least 95% of respondents from <u>75</u> local programs (87% of respondents) will indicate that they agree or strongly agree</p>