



Department of Children and Youth Memo 25-038

TO: County Boards of Developmental Disabilities, County Family and Children First Coordinators, Early Intervention Contract Managers and Early Intervention Service Coordination Designated Agencies

FROM: Diane Fox, Deputy Director, Technical Assistance and Training Division
Laura Graf, Deputy Director, Policy Division

DATE: May 21, 2025

SUBJECT: State Fiscal Year 26 Early Intervention Service Coordination Grant
County Family and Children First Coordinators Allocations and County Boards of Developmental Disabilities Allocations

Background

The Department of Children and Youth (DCY) is the lead agency, as designated by the U.S. Department of Education, of the early intervention (EI) program/Part C of the Individuals with Disabilities Education Act (IDEA) and oversees the delivery of service coordination activities throughout the state. Each year, the lead agency enters into grant agreements with the designated agencies for early intervention to provide service coordination, evaluations, assessments, and local outreach. This proposal relies on the final allocations of federal and state funding. Ohio's state fiscal year (SFY) 26 & 27 budget bill is currently under consideration and includes an additional \$7 million for SFY26 and \$9 million for SFY27 for the County Board of Developmental Disabilities (CBDDs). While the budget is still under review, DCY is sharing the proposed allocations if funding remains intact. If changes occur, DCY will share updates as quickly as possible.

Purpose

The purpose of this memo is to provide information regarding the SFY26 EI allocations and grant agreements, including the expectations for additional funding for CBDDs that are included in the Executive budget.



Implementation Plan for the CBDD Funding

DCY plans to add \$7 million and \$9 million for SFY26 and SFY27, with separate allocations to the Early Intervention Service Coordination (EISC) grant agreements. The purpose of this funding is to assist the CBDDs in covering some of the costs associated with evaluations, assessments, and service coordination.

For CBDDs that are not the designated EISC agency, the EISC agency will be required to offer the CBDD the designated allocation. If the CBDD agrees to accept the allocation, the two entities must enter into a formal agreement—such as a Memorandum of Understanding (MOU) or a contract, following local procedures—detailing the CBDD’s commitment to using the funding for evaluation and assessment purposes.

CBDDs that accept their CBDD/EI allocation are required to maintain their maintenance of effort (MOE). This means each CBDD must continue to invest local levy funds at a level equal to the previous fiscal year to support EI services in their county. If a CBDD chooses not to accept some or all of its allocation, the corresponding funds will remain with the EISC agency to support the provision of evaluations, assessments, and/or service coordination.

Contact

If you have any questions or concerns, contact ei@childrenandyouth.ohio.gov.

**Proposed Allocation Table for Early Intervention Service Coordination and
County Board of Developmental Disabilities Allocation
SFY26/FFY25
(Includes Federal and State General Revenue Funds)**

County	Allocation Base	CBDD Designated Funds	NAS	Lead	Local Outreach	Total Allocation
Adams	\$91,690	\$21,499	\$3,071	\$1,500	\$6,000	\$123,760
Allen	\$329,801	\$77,333	\$11,048	\$7,713	\$12,251	\$438,146
Ashland	\$102,042	\$23,927	\$3,418	\$4,114	\$6,000	\$139,501
Ashtabula	\$197,037	\$46,202	\$6,600	\$5,399	\$6,000	\$261,238
Athens	\$85,614	\$20,075	\$2,868	\$2,571	\$6,000	\$117,128
Auglaize	\$173,845	\$40,763	\$5,823	\$1,500	\$6,000	\$227,931
Belmont	\$237,414	\$55,670	\$7,953	\$3,600	\$6,000	\$310,637
Brown	\$116,651	\$27,353	\$3,908	\$1,000	\$6,000	\$154,912
Butler	\$1,008,821	\$236,550	\$33,792	\$11,827	\$34,418	\$1,325,408
Carroll	\$57,034	\$13,374	\$1,911	\$1,000	\$6,000	\$79,319
Champaign	\$84,718	\$19,865	\$2,838	\$1,500	\$6,000	\$114,921
Clark	\$299,667	\$70,266	\$10,038	\$33,682	\$13,487	\$427,140
Clermont	\$519,606	\$121,838	\$17,405	\$1,500	\$17,192	\$677,541
Clinton	\$140,422	\$32,927	\$4,704	\$1,000	\$6,000	\$185,053
Columbiana	\$183,001	\$42,910	\$6,130	\$8,228	\$8,546	\$248,815
Coshocton	\$100,326	\$23,525	\$3,361	\$4,114	\$6,000	\$137,326
Crawford	\$107,249	\$25,148	\$3,593	\$4,885	\$6,000	\$146,875
Cuyahoga	\$3,440,057	\$806,633	\$115,232	\$259,171	\$45,000	\$4,666,093
Darke	\$166,633	\$39,072	\$5,582	\$1,000	\$6,000	\$218,287
Defiance	\$86,902	\$20,377	\$2,911	\$2,828	\$6,000	\$119,018
Delaware	\$551,476	\$129,311	\$18,473	\$3,600	\$17,159	\$720,019
Erie	\$197,045	\$46,203	\$6,600	\$1,500	\$6,000	\$257,348
Fairfield	\$492,666	\$115,522	\$16,503	\$3,857	\$18,294	\$646,842
Fayette	\$87,066	\$20,416	\$2,917	\$4,371	\$6,000	\$120,770
Franklin	\$3,505,537	\$821,988	\$117,426	\$47,567	\$45,000	\$4,537,518
Fulton	\$124,822	\$29,268	\$4,181	\$1,500	\$6,000	\$165,771
Gallia	\$92,811	\$21,763	\$3,109	\$1,000	\$6,000	\$124,683
Geauga	\$177,041	\$41,513	\$5,930	\$1,500	\$6,000	\$231,984
Greene	\$467,116	\$109,531	\$15,647	\$1,000	\$13,553	\$606,847
Guernsey	\$121,384	\$28,463	\$4,066	\$2,828	\$6,000	\$162,741
Hamilton	\$1,667,793	\$391,069	\$55,867	\$61,707	\$45,000	\$2,221,436
Hancock	\$219,527	\$51,475	\$7,354	\$1,500	\$7,411	\$287,267
Hardin	\$97,489	\$22,859	\$3,266	\$3,857	\$6,000	\$133,471
Harrison	\$48,624	\$11,401	\$1,629	\$1,500	\$6,000	\$69,154
Henry	\$109,247	\$25,616	\$3,659	\$1,500	\$6,000	\$146,022
Highland	\$125,998	\$29,545	\$4,221	\$4,114	\$6,000	\$169,878
Hocking	\$74,826	\$17,546	\$2,507	\$2,828	\$6,000	\$103,707
Holmes	\$90,979	\$21,333	\$3,048	\$1,500	\$6,000	\$122,860
Huron	\$173,204	\$40,613	\$5,802	\$3,857	\$6,000	\$229,476
Jackson	\$58,867	\$13,803	\$1,972	\$1,000	\$6,000	\$81,642
Jefferson	\$152,836	\$35,838	\$5,120	\$1,500	\$8,079	\$203,373
Knox	\$120,392	\$28,230	\$4,033	\$4,371	\$6,000	\$163,026
Lake	\$546,009	\$128,029	\$18,290	\$3,342	\$19,562	\$715,232
Lawrence	\$184,577	\$43,280	\$6,183	\$1,000	\$6,944	\$241,984
Licking	\$341,188	\$80,002	\$11,429	\$8,228	\$14,789	\$455,636
Logan	\$128,533	\$30,139	\$4,306	\$2,828	\$6,000	\$171,806
Lorain	\$849,564	\$199,208	\$28,458	\$11,056	\$27,340	\$1,115,626
Lucas	\$1,182,202	\$277,206	\$39,601	\$57,079	\$40,627	\$1,596,715
Madison	\$93,232	\$21,861	\$3,123	\$1,500	\$6,000	\$125,716

Mahoning	\$598,111	\$140,246	\$20,035	\$16,712	\$19,462	\$794,566
Marion	\$145,446	\$34,105	\$4,872	\$4,885	\$8,246	\$197,554
Medina	\$373,210	\$87,511	\$12,502	\$4,114	\$12,652	\$489,989
Meigs	\$64,949	\$15,229	\$2,176	\$1,500	\$6,000	\$89,854
Mercer	\$166,461	\$39,032	\$5,576	\$1,500	\$6,000	\$218,569
Miami	\$351,772	\$82,485	\$11,784	\$4,628	\$10,382	\$461,051
Monroe	\$39,433	\$9,246	\$1,321	\$1,500	\$6,000	\$57,500
Montgomery	\$1,314,171	\$308,150	\$44,021	\$26,740	\$45,000	\$1,738,082
Morgan	\$44,250	\$10,376	\$1,482	\$1,500	\$6,000	\$63,608
Morrow	\$73,532	\$17,242	\$2,463	\$1,500	\$6,000	\$100,737
Muskingum	\$248,660	\$58,306	\$8,329	\$9,256	\$10,582	\$335,133
Noble	\$40,517	\$9,500	\$1,357	\$1,500	\$6,000	\$58,874
Ottawa	\$84,539	\$19,823	\$2,832	\$1,500	\$6,000	\$114,694
Paulding	\$48,452	\$11,361	\$1,623	\$1,000	\$6,000	\$68,436
Perry	\$85,077	\$19,949	\$2,850	\$1,500	\$6,000	\$115,376
Pickaway	\$174,575	\$40,935	\$5,848	\$1,000	\$6,000	\$228,358
Pike	\$93,232	\$21,861	\$3,123	\$1,000	\$6,000	\$125,216
Portage	\$340,257	\$79,784	\$11,398	\$1,500	\$11,183	\$444,122
Preble	\$80,681	\$18,918	\$2,703	\$1,500	\$6,000	\$109,802
Putnam	\$119,014	\$27,907	\$3,987	\$1,000	\$6,000	\$157,908
Richland	\$278,471	\$65,297	\$9,328	\$12,341	\$11,183	\$376,620
Ross	\$116,798	\$27,387	\$3,912	\$1,500	\$6,000	\$155,597
Sandusky	\$140,693	\$32,990	\$4,713	\$5,142	\$6,000	\$189,538
Scioto	\$207,295	\$48,607	\$6,944	\$2,571	\$8,145	\$273,562
Seneca	\$141,780	\$33,245	\$4,749	\$2,571	\$6,000	\$188,345
Shelby	\$174,863	\$41,003	\$5,858	\$1,500	\$6,000	\$229,224
Stark	\$913,987	\$214,313	\$30,615	\$24,940	\$33,883	\$1,217,738
Summit	\$1,258,622	\$295,124	\$42,160	\$27,511	\$45,000	\$1,668,417
Trumbull	\$363,961	\$85,342	\$12,192	\$10,285	\$15,256	\$487,036
Tuscarawas	\$230,371	\$54,018	\$7,717	\$7,713	\$9,113	\$308,932
Union	\$203,313	\$47,673	\$6,810	\$1,500	\$6,000	\$265,296
Van Wert	\$124,580	\$29,212	\$4,173	\$1,500	\$6,000	\$165,465
Vinton	\$39,433	\$9,246	\$1,321	\$1,000	\$6,000	\$57,000
Warren	\$575,807	\$135,016	\$19,288	\$5,399	\$18,661	\$754,171
Washington	\$183,027	\$42,916	\$6,131	\$3,857	\$6,000	\$241,931
Wayne	\$291,228	\$68,288	\$9,755	\$5,142	\$10,682	\$385,095
Williams	\$99,343	\$23,294	\$3,328	\$1,500	\$6,000	\$133,465
Wood	\$373,071	\$87,479	\$12,497	\$2,571	\$11,918	\$487,536
Wyandot	\$39,433	\$9,246	\$1,321	\$1,500	\$6,000	\$57,500
Statewide	\$29,852,996	\$7,000,000	\$1,000,000	\$806,500	\$1,000,000	\$39,659,496